



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2021 Al 31/jul/2021

Fecha y hora de Impresión

09/ago/2021 10:55 p.m.

Usu: ltrejo

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos						Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5		
<b>Sin Ramo/Dependencia</b>							
DIRECCION ADMINISTRATIVA	\$19,508,218.71	-\$346,446.13	\$19,161,772.58	\$9,196,993.31	\$8,774,405.89	\$9,964,779.27	
NOMINA CENTRAL	\$0.00	\$379,411.20	\$379,411.20	\$379,411.20	\$379,411.20	\$0.00	
DIRECCION ACADEMICA	\$3,406,890.21	-\$187,146.30	\$3,219,743.91	\$1,965,039.81	\$1,965,039.81	\$1,254,704.10	
DAC/ ARTES ESCENICAS	\$141,624.62	\$221,895.83	\$363,520.45	\$250,309.47	\$250,309.47	\$113,210.98	
DAC/ MUSICA	\$180,747.20	\$276,538.01	\$457,285.21	\$354,053.91	\$352,985.91	\$103,231.30	
DAC/ ARTES VISUALES	\$175,695.39	\$244,536.36	\$420,231.75	\$291,704.76	\$291,704.76	\$128,526.99	
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$387,650.68	\$591,444.21	\$182,238.57	\$173,812.57	\$405,205.64	
DIRECCION GENERAL	\$3,298,740.81	-\$55,211.67	\$3,243,529.14	\$1,538,653.22	\$1,538,653.22	\$1,701,875.92	
DIVULGACION ARTISTICA	\$6,751,970.76	-\$1,022,187.24	\$5,729,783.52	\$2,393,772.68	\$2,393,772.68	\$3,336,010.84	
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$125,520.07	\$2,428,590.44	\$1,256,476.94	\$1,254,247.94	\$1,172,113.50	
EIAA	\$974,650.00	-\$597,551.51	\$277,098.49	\$218,019.93	\$218,019.93	\$59,268.16	
TEATRO POLIVALENTE	\$1,987,819.78	-\$325,471.99	\$1,662,347.79	\$1,413,117.51	\$1,278,315.87	\$549,230.28	
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$1,881,934.95	\$3,190,787.57	\$1,381,337.62	\$1,381,337.62	\$1,809,449.95	
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$1,353,166.29	\$4,088,446.29	\$1,947,856.43	\$1,912,102.97	\$2,140,589.86	
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$1,300,399.00	\$2,088,799.00	\$1,362,622.67	\$1,362,622.67	\$726,176.33	
<b>Sin Ramo/Dependencia</b>	<b>\$43,765,754.00</b>	<b>\$3,834,227.15</b>	<b>\$47,599,981.15</b>	<b>\$24,131,808.03</b>	<b>\$23,526,742.51</b>	<b>\$23,466,373.72</b>	
<b>Total del Gasto</b>	<b>\$43,765,754.00</b>	<b>\$3,834,227.15</b>	<b>\$47,599,981.15</b>	<b>\$24,131,808.03</b>	<b>\$23,526,742.51</b>	<b>\$23,466,373.72</b>	

LIC. ELOISA SÁENZ DURÁN  
DIRECTORA ADMINISTRATIVA

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DIRECTOR GENERAL